



# Hooghly-Chinsurah Municipality

Mahendra Mitra Road, Pipulpati, PO & Dist. - Hooghly, West Bengal.

Tel.: (033) 2680-2899/2319, TeleFax: (033) 2680-6091

Website:-www.hcm.net.in & e-mail id:-hooghch@yahoo.com.

## TO WHOM IT MAY CONCERN

We do hereby certify that the Annual Financial Statement of Hooghly Chinsurah Municipality for the year 2018-19 is still un-audited and the summary of Income & Expenditure (Revenue & Capital ) from the unaudited Annual Financial Results of Hooghly Chinsurah Municipality for the year 2018-19 is annexed below:

### SUMMARY OF INCOME (both Capital and Revenue)

Rs. In lacks

<b>TOTAL FUND</b>	<b>7196.85</b>
<b>Revenue Receipts</b>	<b>4287.43</b>
<b>Own Sources Income</b>	<b>956.05</b>
<b>Tax Revenue</b>	<b>220.72</b>
Property Tax	209.11
Other Tax	11.61
<b>Non Tax Revenue</b>	<b>735.33</b>
Fees & User Charges	591.79
Sale & Hire Charges	20.24
Other Non-tax Revenue	123.3
<b>Other Revenue</b>	<b>7.28</b>
Interest	7.28
Other Income	
<b>Total Revenue Grant</b>	<b>3324.10</b>
<b>Assigned Revenue</b>	<b>127.09</b>
State Finance Commission	
Octroi Compensation	
Other State Govt Transfer	1983.46
13th Finance / 14th Finance	865.18
<b>Other Central Government Revenue Grant</b>	<b>340.15</b>
Others	8.22
<b>Total Capital Grant</b>	<b>2909.42</b>
State Government Capital Grant	741.05
Central Government Capital Grant	2168.37
Other Capital Receipt	

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**SUMMARY OF EXPENDITURE (both Capital and Revenue)**

Administrative & Establishment Expenditure	2640.27
Operation & Maintenance (O & M)	449.21
Loan Repayment (Interest payment)	0.52
Other Revenue Expenditure	671.22
<b>Total Revenue Expenditure</b>	<b>3761.22</b>
Fixed Assets	
Loan Repayment (Principal payment)	1128.14
Other Capital Expenditure	198.08
<b>Total Capital Expenditure</b>	<b>1470.80</b>
<b>Total Revenue and Capital Expenditure</b>	<b>5232.02</b>

Finance Officer  
Hooghly Chinsurah Municipality

Chairman  
Hooghly Chinsurah Municipality  
Chairman  
Hooghly-Chinsurah Municipality